

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bellingham**

State: **WA**

PJ's Total HOME Allocation Received: **\$8,084,710**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 15					
% of Funds Committed	99.71 %	95.92 %	2	93.55 %	95	96	
% of Funds Disbursed	98.07 %	90.71 %	1	86.03 %	98	99	
Leveraging Ratio for Rental Activities	12.64	7.14	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.65 %	94.27 %	14	81.34 %	18	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.11 %	81.31 %	14	70.65 %	15	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.65 %	93.12 %	5	81.57 %	82	87	
% of 0-30% AMI Renters to All Renters***	60.89 %	63.33 %	8	45.66 %	72	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.88 %	98.91 %	8	96.25 %	46	47	
Overall Ranking:			In State:	12 / 15	Nationally:	58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,929	\$26,327		\$27,146	179 Units	39.10 %	
Homebuyer Unit	\$23,428	\$19,877		\$15,140	73 Units	15.90 %	
Homeowner-Rehab Unit	\$15,550	\$20,637		\$20,860	5 Units	1.10 %	
TBRA Unit	\$3,744	\$1,818		\$3,210	201 Units	43.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bellingham WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$121,414	\$167,026	\$24,057
State:*	\$117,137	\$118,928	\$26,612
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.0	89.0	100.0	71.4	Single/Non-Elderly:	38.8	43.8	40.0	7.1
Black/African American:	8.4	0.0	0.0	0.0	Elderly:	10.7	1.4	20.0	0.0
Asian:	2.8	2.7	0.0	0.0	Related/Single Parent:	44.4	16.4	20.0	85.7
American Indian/Alaska Native:	1.1	0.0	0.0	0.0	Related/Two Parent:	5.1	24.7	20.0	7.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	13.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.7	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	10.1	5.5	0.0	28.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.2	45.2	60.0	7.1	Section 8:	54.5	4.1 [#]		
2 Persons:	23.0	32.9	0.0	0.0	HOME TBRA:	3.4			
3 Persons:	16.9	8.2	20.0	50.0	Other:	6.2			
4 Persons:	9.0	9.6	0.0	21.4	No Assistance:	36.0			
5 Persons:	3.4	1.4	20.0	14.3					
6 Persons:	0.6	0.0	0.0	7.1					
7 Persons:	0.0	2.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			86	

* The State average includes all local and the State PJs within that state

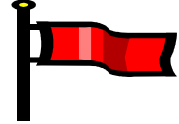
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellingham State: WA Group Rank: 58
 (Percentile)
 State Rank: 12 / 15 PJs Overall Rank: 58
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	77.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	45.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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